



CARMEL VIDYA BHAVAN TRUST'S  
**CHRIST COLLEGE - PUNE**

(Affiliated to the Savitribai Phule Pune University)

ID-No. PU/PN/ASC/269/2007, College Code-829

26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.

Accredited by NAAC with 'B+' Grade

<b>CRITERION – VI</b>	
<b>KEY INDICATOR</b>	<b>6.2 Strategy Development and Deployment</b>
<b>METRIC NO</b>	<b>6.2.2</b>

*Institution implements e-governance in its operation*

***INSTITUTIONAL EXPENDITURE STATEMENTS FOR THE  
HEADS OF E- GOVERNANCE IMPLEMENTATION REFLECTED  
IN THE AUDITED STATEMENT.***

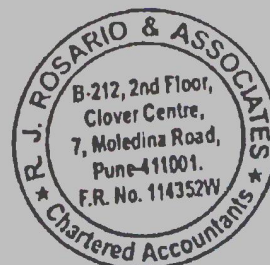
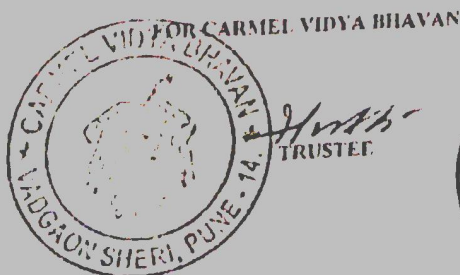
***2020 - 2021***

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021**

EXPENDITURE	Amount Rs.	INCOME	Amount Rs.
To Expenditure in respect of Properties:		By Rent	
Property Tax	1,62,117.00	Rent from Premises	6,00,000.00
To Establishment Expenses:		By Interest On:	
Postage Expenses	665.00	Investment	20,39,189.00
Bank Charges	26,064.00	Savings Bank Accounts	1,50,666.00
To Audit Fees	94,400.00	By Income from Other Sources	
To Interest and Finance Charges on Construction Loan	42,69,607.50	Christ College Income	6,27,69,619.00
		Misc. Income (Schedule 'I')	17,08,416.00
To Expenditure on Objects of the Trust:			
Christ College Expenditure	2,54,29,551.99		
Rent	6,00,000.00		
Prayer Hall Expenses	20,650.00		
Clothing & Textile Expenses	36,532.50		
Computer Maintenance	20,896.00		
Education Expenses	1,37,610.00		
Electricity Expenses	1,60,760.00		
Festivals & Functions	12,723.00		
Food Expenses	4,44,727.83		
Garden Expenses	52,640.00		
Mementos & Presentations	6,770.00		
Guest Expenses	750.00		
Honorarium	72,000.00		
Insurance	21,915.00		
Library Expenses	8,965.00		
Miscellaneous Expenses	2,83,807.45		
Outreach & Medical Aid	1,82,055.00		
Repairs & Maintenance	3,77,936.00		
Salary & Wages	36,980.00		
Stationery Expenses	9,878.00		
Bad Debts	83,897.00		
Telephone & Internet Expenses	6,068.00		
Travelling & Conveyance Expenses	70,942.00		
Vehicle Repairs & Maintenance	1,04,014.00		
Depreciation	74,23,484.41		
Excess of Income over Expenditure carried forward to Balance Sheet	2,71,09,483.32		
<b>Total Rs.</b>	<b>6,72,67,890.00</b>	<b>Total Rs.</b>	<b>6,72,67,890.00</b>

PLACE: PUNE

Date: 28th September 2021



FOR R. J. ROSARIO & ASSOCIATES  
CHARTERED ACCOUNTANTS

*Rosario*  
CA RONALD J ROSARIO  
PROPRIETOR  
M. NO.: 048016  
ICAI UDIN: 21048016AAAABX7394